

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 34 Park
District: 0612 Livingston Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 LIVINGSTON K-6	752	13,719.60	2,773,300.80
M1 LIVINGSTON 7-8	268	53,560.00	1,326,131.00
2. * DIRECT STATE AID			1,862,520.00
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			3,646,518.95
* b. Maximum Budget Limit			4,512,410.70
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			3,806,543.84
* b. FY 2000-2001 Maximum Budget			4,710,890.61
* c. FY 2000-2001 ANB			1,063
* d. FY 2000-2001 Adopted General Fund Budget			4,661,845.00
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			855,301.16
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			119,686.80
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			93,310.79
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			212,997.59
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			37,383.00
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			39,496.64
f(ii) District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			12,336.39
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			51,833.03

County: 34 Park
District: 0612 Livingston Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	171,519.83
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	1,537,031.61
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	103,099.48
c.	Tax Year 2000 District Taxable Value	
	Elementary	14,672,704.00
d.	Tax Year 2000 County Taxable Value	28,466,784.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	1,063
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	1,601
	High School	799
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	14,358.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	13.80
b.	County Retirement Mill Value per AN	
	Elementary	17.78
	High School	35.63
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78



PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 34 Park

District: 0613 Park H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Budget Unit	ANB	Entitlement	Entitlement
H1 PARK HS 9-12	583	206,000.00	2,838,918.50
2. * DIRECT STATE AID			1,361,078.57
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			2,606,403.12
* b. Maximum Budget Limit			3,233,200.09
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			2,645,095.56
* b. FY 2000-2001 Maximum Budget			3,281,387.55
* c. FY 2000-2001 ANB			593
* d. FY 2000-2001 Adopted General Fund Budget			2,726,180.00
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			81,084.44
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			68,409.22
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			47,249.02
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			115,658.24
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			21,366.95
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			22,575.04
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			7,051.09
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			29,626.13

County: 34 Park
District: 0613 Park H S

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 98,035.35

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
High School 1,091,522.24
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
High School 54,971.64
c. Tax Year 2000 District Taxable Value
High School 20,296,742.00
d. Tax Year 2000 County Taxable Value 28,466,784.00
e. FY 2000-01 District ANB (Budgeted)
High School 593
f. FY 2000-01 County ANB (Budgeted)
Elementary 1,601
High School 799

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
High School 11,656.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
High School 34.23
b. County Retirement Mill Value per AN
Elementary 17.78
High School 35.63
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 34 Park

District: 0614 Gardiner Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	GARDINER K-6	113	12,236.40	423,953.40
M1	GARDINER 7-8	58	70,040.00	290,043.50
2. * DIRECT STATE AID				355,934.16
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			670,174.01
* b.	Maximum Budget Limit			833,089.33
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			727,301.68
* b.	FY 2000-2001 Maximum Budget			902,756.36
* c.	FY 2000-2001 ANB			185
* d.	FY 2000-2001 Adopted General Fund Budget			727,301.68
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			20,065.14
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			1,826.65
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			21,891.79
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			6,267.15
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			6,621.50
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			2,068.16
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			8,689.66

County: 34 Park
District: 0614 Gardiner Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	28,754.80
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	301,324.08
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	14,562.51
c.	Tax Year 2000 District Taxable Value	
	Elementary	3,624,010.00
d.	Tax Year 2000 County Taxable Value	28,466,784.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	185
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	1,601
	High School	799
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	1,967.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	19.59
b.	County Retirement Mill Value per AN	
	Elementary	17.78
	High School	35.63
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 34 Park

District: 0617 Cooke City Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 COOKE CITY K-8	11	18,540.00	41,382.00
2. * DIRECT STATE AID			26,785.13
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			49,905.90
* b. Maximum Budget Limit			62,110.50
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			49,897.29
* b. FY 2000-2001 Maximum Budget			62,099.85
* c. FY 2000-2001 ANB			11
* d. FY 2000-2001 Adopted General Fund Budget			49,897.29
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			1,290.74
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			0.00
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			1,290.74
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			403.15
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			425.94
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			133.04
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			558.98

County: 34 Park

District: 0617 Cooke City Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 1,849.72

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 21,152.47

b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 671.26

c. Tax Year 2000 District Taxable Value
Elementary 900,716.00

d. Tax Year 2000 County Taxable Value 28,466,784.00

e. FY 2000-01 District ANB (Budgeted)
Elementary 11

f. FY 2000-01 County ANB (Budgeted)
Elementary 1,601
High School 799

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 0.00

b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 81.88

b. County Retirement Mill Value per AN
Elementary 17.78
High School 35.63

c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 34 Park

District: 0620 Pine Creek Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	PINE CREEK K-8	30	16,871.40	112,803.00
M1	PINE CREEK 7-8	3	18,540.00	15,043.50
2. * DIRECT STATE AID				72,976.28
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			137,474.62
* b.	Maximum Budget Limit			170,876.27
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			188,120.30
* b.	FY 2000-2001 Maximum Budget			234,036.24
* c.	FY 2000-2001 ANB			41
* d.	FY 2000-2001 Adopted General Fund Budget			188,896.91
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			776.61
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			3,872.22
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			688.15
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			4,560.37
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			1,209.45
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			1,277.83
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			399.12
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			1,676.95

County: 34 Park

District: 0620 Pine Creek Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 5,549.17

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 79,500.90
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 2,685.98
c. Tax Year 2000 District Taxable Value
Elementary 963,501.00
d. Tax Year 2000 County Taxable Value 28,466,784.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 41
f. FY 2000-01 County ANB (Budgeted)
Elementary 1,601
High School 799

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 491.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 23.50
b. County Retirement Mill Value per AN
Elementary 17.78
High School 35.63
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 34 Park
District: 0635 Springdale Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 SPRINGDALE K-8	11	18,540.00	41,382.00
2. * DIRECT STATE AID			26,785.13
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			49,935.80
* b. Maximum Budget Limit			62,143.18
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			49,591.83
* b. FY 2000-2001 Maximum Budget			61,289.93
* c. FY 2000-2001 ANB			10
* d. FY 2000-2001 Adopted General Fund Budget			53,456.00
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			3,864.17
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			1,290.74
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			21.36
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			1,312.10
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			403.15
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			425.94
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			133.04
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			558.98

County: 34 Park
District: 0635 Springdale Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	1,849.72
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	19,824.83
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	1,433.52
c.	Tax Year 2000 District Taxable Value	
	Elementary	746,842.00
d.	Tax Year 2000 County Taxable Value	28,466,784.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	10
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	1,601
	High School	799
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	0.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	74.68
b.	County Retirement Mill Value per AN	
	Elementary	17.78
	High School	35.63
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

Revision #1

County: 34 Park

District: 1191 Gardiner H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Budget Unit	ANB	Entitlement	Entitlement
H1 GARDINER HS 9-12	103	206,000.00	513,918.50
2. * DIRECT STATE AID			321,803.57
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budget			604,678.94
* b. Maximum Budget Limit			751,682.27
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			592,555.53
* b. FY 2000-2001 Maximum Budget			737,166.71
* c. FY 2000-2001 ANB			101
* d. FY 2000-2001 Adopted General Fund Budget			598,876.47
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			6,320.94
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			12,086.02
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			7,366.95
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			19,452.97
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			3,774.95
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			3,988.39
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			1,245.73
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			5,234.12

County: 34 Park

District: 1191 Gardiner H S

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 17,320.14

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
High School 250,626.47
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
High School 8,040.56
c. Tax Year 2000 District Taxable Value
High School 4,524,726.00
d. Tax Year 2000 County Taxable Value 28,466,784.00
e. FY 2000-01 District ANB (Budgeted)
High School 101
f. FY 2000-01 County ANB (Budgeted)
Elementary 1,601
High School 799

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
High School 2,684.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
High School 44.80
b. County Retirement Mill Value per AN
Elementary 17.78
High School 35.63
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 34 Park

District: 1215 Arrowhead Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	ARROWHEAD K-8	75	14,090.40	281,670.00
M1	ARROWHEAD 7-8	24	49,440.00	120,222.00
2. * DIRECT STATE AID				208,043.81
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			400,724.07
* b.	Maximum Budget Limit			496,781.32
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			441,134.67
* b.	FY 2000-2001 Maximum Budget			547,172.77
* c.	FY 2000-2001 ANB			109
* d.	FY 2000-2001 Adopted General Fund Budget			441,134.67
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			11,616.66
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			7,622.49
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			19,239.15
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			3,628.35
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			3,833.50
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			1,197.36
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			5,030.86

County: 34 Park
District: 1215 Arrowhead Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	16,647.52
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	181,722.35
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	9,474.62
c.	Tax Year 2000 District Taxable Value	
	Elementary	4,047,505.00
d.	Tax Year 2000 County Taxable Value	28,466,784.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	109
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	1,601
	High School	799
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	0.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	37.13
b.	County Retirement Mill Value per AN	
	Elementary	17.78
	High School	35.63
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 34 Park

District: 1227 Shields Valley Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 SHIELDS VALLEY K-6	139	14,646.60	521,138.80
M1 SHIELDS VALLEY 7-8	37	43,260.00	185,222.00
2. * DIRECT STATE AID			341,627.52
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			655,413.49
* b. Maximum Budget Limit			812,951.61
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			746,641.76
* b. FY 2000-2001 Maximum Budget			926,032.18
* c. FY 2000-2001 ANB			198
* d. FY 2000-2001 Adopted General Fund Budget			870,388.00
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			123,746.24
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			20,651.84
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			8,933.45
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			29,585.29
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			6,450.40
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			6,815.11
f(ii) District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			2,128.63
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			8,943.74

County: 34 Park

District: 1227 Shields Valley Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 29,595.58

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 307,212.69

b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 16,406.91

c. Tax Year 2000 District Taxable Value
Elementary 4,169,437.00

d. Tax Year 2000 County Taxable Value 28,466,784.00

e. FY 2000-01 District ANB (Budgeted)
Elementary 198

f. FY 2000-01 County ANB (Budgeted)
Elementary 1,601
High School 799

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 1,559.00

b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 21.06

b. County Retirement Mill Value per AN
Elementary 17.78
High School 35.63

c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 34 Park

District: 1228 Shields Valley H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
H1	SHIELDS VALLEY HS 9-12	112	206,000.00	558,572.00
2.	* DIRECT STATE AID			341,763.68
3.	FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a.	BASE Budge			637,565.71
* b.	Maximum Budget Limit			793,267.02
4.	PRIOR YEAR INFORMATION FOR BUDGETING:			
* a.	FY 2000-2001 BASE Budget			611,982.71
* b.	FY 2000-2001 Maximum Budget			760,907.06
* c.	FY 2000-2001 ANB			105
* d.	FY 2000-2001 Adopted General Fund Budget			748,396.08
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			136,413.37
* f.	FY 2000-2001 Equalization Status			Equalized EQ
5.	SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			13,142.08
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			4,190.91
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			17,332.99
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			4,104.80
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			4,336.89
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			1,354.58
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			5,691.47

County: 34 Park

District: 1228 Shields Valley H S

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 18,833.55

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
High School 257,635.29

b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
High School 9,093.39

c. Tax Year 2000 District Taxable Value
High School 3,645,316.00

d. Tax Year 2000 County Taxable Value 28,466,784.00

e. FY 2000-01 District ANB (Budgeted)
High School 105

f. FY 2000-01 County ANB (Budgeted)
Elementary 1,601
High School 799

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
High School 3,788.00

b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
High School 34.72

b. County Retirement Mill Value per AN
Elementary 17.78
High School 35.63

c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78